CERTIFICATE

To the Clerk of Sumner, State of Kansas We, the undersigned, officers of

City of Mayfield

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2018	2			
Allocation of MVT, RVT, and 16		3	1		
Schedule of Transfers		4	ĺ		
Statement of Indebtedness		5	1		
Statement of Lease-Purchases		6	1		
Fund	K.S.A.				
General	12-101a	7	14,800		
Debt Service	10-113				
Library	12-1220				
		8			
		8			
Special Highway		8	4,900		
Water	······	8	29,100		
Solid Waste		9	14,400		
Sewer		9	7,800		
		ļ			
Totals		XXXXXX	71,000	0	
Election Required - Review HB2	088 Template.		-	ļ	County Clerk's Use Only
Budget Summary		10	_		
Neighborhood Revitalization	<u>l</u>	<u> </u>			Nov 1, 2017 Total
					Assessed Valuation
Assisted by:		_			
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	_ ,	WY)	Amorecci to Deld	<u>~</u>	
Address:	_	101	A. 1018		
110 N Osborn	_			<u> </u>	
Mayfield, Kansas	_		u 2 au		
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Date Attested: 8 - 8 -	_2017 :	<u></u>)	
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County Clerk	ř /	m	11/1	overning Rody	

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City of Mayfield

2018

Amount of Levy

Computation t	0	Determine	L	imit	for	2018
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2.	Total tax levy amount in 2017 budget + Debt service levy in 2017 budget - Tax levy excluding debt service				
	2017 Valuation Information for Valuation Adjustments				
4.	New improvements for 2017 : +				
5.	Increase in personal property for 2017: 5a. Personal property 2016 5b. Personal property 2016 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) Valuation of annexed territory for 2017: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) + (Use Only if > 0)				
7.	Valuation of property that has changed in use during 2017:				
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)				
9.	Total estimated valuation July 1, 2017				
10.	Total valuation less valuation adjustment (9 minus 8)				
11.	Factor for increase (8 divided by 10)				
12.	Amount of increase (11 times 3) +	\$			
13.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$			
14.	Debt service levy in this 2018 budget				
15.	2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u> </u>	
16.	Consumer Price Index for all urban consumers for calendar year 2016				1.400%
17.	Consumer Price Index adjustment (3 times 16)	\$			
18.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	n' \$	3		0

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Birdoeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2018	'ear 2018	
for 2017	Tax Year 2016	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	hicle Estimate	0				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	0			
County Treas 16/20M Vehicle Estimate	ehicle Estimate			0		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate			ı	0	
County Treas Watercraft Tax Estimate	t Tax Estimate				1	0
Motor Vehicle Factor	ı	0.00000				
	Recreational Vehicle Factor	Xor -	0.00000			
		16/20 Vehicle Factor	actor	0.00000		
			Commercial Vehicle Factor	ehicle Factor	0.00000	
				Watercraft Factor	O,	0.00000

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City of Mayfield

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
					,
 	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

State of Kansas City

City of Mayfield

STATEMENT OF INDEBTEDNESS

Amount Due 2018	st Principal					0					0					0	0
7	Interest					0		ļ			0					0	0
Amount Due 2017	Principal					0					0			·		0	0
Amo 2(Interest					0					0					0	0
Date Due	Principal										·						
Date	Interest																
Beginning Amt Outstanding	Jan 1,2017					0					0					0	0
Amount	Issued																
Interest	%																
Date	Retirement																
Date	Issue																
Time of	Debt	General Obligation:				Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	14,054	12,860	6,075
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,044	7,000	7,000
Franchise Tax	2,181	3,000	
Licenses	50	50	50
Building Permits		30	50
State of Kansas			
Insurance	355		
Equipment Sale	500		
Equipment outo	300		
In Lieu of Tax (IRB)			
Interest on Idle Funds	40	(5	C.
Neighborhood Revitalization Rebate	49	65	65
Miscellaneous		500	0
Does miscellaneous exceed 10% of Total I		500	500
Total Receipts		40.44	10.61
	8,179		
Resources Available:	22,233	23,475	16,690
Expenditures:			
0.1.		0.500	4 500
Salaries & Wages	0		
Administrative Expenditures	739	· · · · · · · · · · · · · · · · · · ·	
Bank Building Purchases	070	1,000	
Electric Expenditures Equipment Expenditures	270		
Park Expenditures	1,000		·
	2,200		
Road Expenditures	1,839		
Street Light Expenditures	2,513		4————
Utilities		400	
Insurance Expenditures	419	500	500
		· · · · · · · · · · · · · · · · · · ·	
Cash Forward (2018 column)			
Miscellaneous	393	3	
Does miscellaneous exceed 10% of Total	Į į		
Total Expenditures	9,373		
Unencumbered Cash Balance Dec 31	12,860		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount			
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
	•	Tax Required	
T.	elinquent Comp Rate		
		2017 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,597	5,773	3,733
Receipts:			
State of Kansas Gas Tax	2,919	2,860	2,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			, -
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,919	2,860	2,880
Resources Available:	9,516	8,633	6,613
Expenditures:			
Street Repair and Maint	2,324	2,000	2,500
Insurance	419	600	600
Bank buidling Expenditures		1,000	500
Administrative Expenditures		300	300
Equipment Expenditures	1,000	1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,743	4,900	4,900
Unencumbered Cash Balance Dec 31	5,773	3,733	1,713
2016/2017/2018 Budget Authority Amount	3,900	4,900	4,900

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	14,211	10,716	5,716
Receipts:			
Charges to Customers	21,836	25,000	25,000
Customer Deposits	500		200
The state of the s			
Interest on Idle Funds			
Miscellaneous	232		300
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,568	25,000	25,500
Resources Available:	36,779	35,716	31,216
Expenditures:			
Administrative Expenditures	297	1,200	800
Insurance Expenditures	419	500	500
Laboratory Expenditures	498	700	700
Payroll Expense	4,564	2,500	2,500
Repair Expenditures		2,000	1,000
Supplies Expenditures	1,944	1,000	2,000
Water Purchases	16,654	19,000	19,000
Equipment Purchases	1,587	2,000	2,000
Bank Building Purchases		1,000	500
Cash Forward (2018 column)	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous	100	100	100
Does miscellaneous exceed 10% of Total E		1	
Total Expenditures	26,063	30,000	29,100
Unencumbered Cash Balance Dec 31	10,716	·	2,116
2016/2017/2018 Budget Authority Amount	31,500		29,100

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	2,896	1,498	598
Receipts:			
Charges to Customers	11,026	13,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,026	13,000	14,000
Resources Available:	13,922	14,498	14,598
Expenditures:			
Pickup Charge Expenditures	10,621	11,000	12,000
Administrative Expenditures	384	500	500
Insurance Expenditures	419	500	500
Bank Building Expenditures		750	300
Utilities		150	100
Equipment Purchases	1,000	1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	12,424		14,400
Unencumbered Cash Balance Dec 31	1,498		198
2016/2017/2018 Budget Authority Amoun	14,500	13,900	14,400

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	11,840	14,121	12,171
Receipts:			
Charges to Customers	5,504	7,000	7,000
			7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,504	7,000	7,000
Resources Available;	17,344	21,121	19,171
Expenditures:			
Administrative Expenditures	293	400	400
Electric Expenditures	641	1,000	1,000
Insurance Expenditures	419	500	500
Repair Expenditures	685	4,000	3,000
Sewer Permit Expenditures	185	250	300
Labor Expenditures		300	300
Bank Building Purchases		1,000	500
Supplies Expenditures		1,000	800
Equipment Expenditures	1,000	500	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,223	8,950	7,800
Unencumbered Cash Balance Dec 31	14,121	12,171	11,371
2016/2017/2018 Budget Authority Amoun	6,600	8,950	7,800

NOTICE OF BUDGET HEARING

The governing body of

City of Mayfield

will meet on August 8, 2017 at 6:00 P.M. at Mayfield City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Grocery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

]	Prior Year Actu	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
General	9,373		17,400		14,800			
Debt Service								
Library								
Special Highway	3,743		4,900		4,900			
Water	26,063	<u> </u>	30,000	1 7	29,100			
Solid Waste	12,424		13,900		14,400			
Sewer	3,223		8,950		7,800			
Totals	54,826	0.000	75,150	0.000	71,000	0	0.000	
Less: Transfers	0		0		0			
Net Expenditure	54,826	_	75,150		71,000			
Total Tax Levied	0		0		XXXXXXXXXXXXXXXX	x		
Assessed Valuation	0		400,653		403,225			
Outstanding Indebtedness,								
January 1,	<u>2015</u>		<u>2016</u>		2017	_		
G.O. Bonds	0	_	0		0			
Revenue Bonds	0	_	0		0			
Other	0	_	0		0			
Lease Purchase Principal	0	_	0		0	_		
Total	0	_	0		0			

*Tax rates are expressed in mills

Debbie Heasty	
City Official Title: City Clerk	

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Proposed Budget 2018 Pa	Denditured and America	inva el trollum	latible at Mayfield Gree	351. Atly per Ass	THE PROPERTY OF THE PROPERTY O	men ux.	<u>.</u>
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Affidavit of Publication
State of Kansas, Sumner County, ss.

Will Ravenstein, of lawful age, being duly sworn, says that he is the Managing Editor of GATEHOUSE MEDIA, Inc. dba The Wellington Daily News, a weekly newspaper, printed in the State of Kansas, and published in Sumner County, Kansas, with a general paid circulation on a monthly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for week(s), the first publication there of being made as aforesaid on the day of and 2 days subsequent publications being made on the following dates:

And Will Revenstein, Editor

Subscribed and sworn to before me, this day of 2017

Jackie D. Fullerton Notary, State of Kansas

My commission expires: 104 2, 2020

Publication cost: 10.900

ACCOUNT# 145098

